

2019 ANNUAL REPORT



48

BAPTISMS

48

CHILD DEDICATIONS

100

NEW MEMBERS

An average of **4,127** people joined us for services each weekend.

KIDS

500+

volunteers served in children's ministry across all our campuses every weekend.

600+

children were ministered to **every weekend**.

"I love getting to be a part of helping children learn about their Creator, how much He loves them, and how to apply His Word to their lives."

KIM

100+

children committed to **memorizing the Lord's prayer**.

VBS

1,428

kids **attended ROAR! VBS** across all of our campuses.

Nearly **200**

of them **trusted in Jesus** as their Lord and Savior.

581

individuals **volunteered** for VBS across all our campuses.

\$17,015.89

was raised for **Lion of Judah Education Center in Kenya**, allowing the construction of a playground, and drilling of a well, with monies left over!

97

people went on **mission trips**

\$30,669

raised for Choices through the **Baby Bottle Campaign**

10,005

OCC shoeboxes were processed through TBC as a central drop-off location

2,239

of those were **packed** by TBC congregants

OUTREACH

5,000

unique downloads of the Fresh Faith podcast, launched through The Journey Ministry with Ron Moore.

STUDENTS/NEXT GEN

155

 average weekly attendance



500+

people came together for our first cross-campus celebration.

2019 FINANCES

\$6,535,639

Budgeted **Income/Expenses**

\$6,369,535

Total Income
(including TSP, 2018 surplus, interest income)

\$6,073,481

General Giving
(3.5% increase over 2018)

\$6,151,707

Expenses

\$217,827

Year-End Surplus

\$947,866

BTW Giving

95.98% of the BTW goal of
\$3,770,773 has been reached

\$136,179

Mercy Fund Offering

CARE

455

individuals were ministered to in just six months through our **new care process** via prayer, meals, home repairs, visitation, financial assistance, connection to support groups or counseling, and more.

STRATEGIC INITIATIVES

25+ hours

were devoted to staff **leadership development**. In 2020, we will shift our focus to the development of key leaders.

100+

people were **connected** to our church through Discover TBC events, led by our new Director of Connections, Amber Walker.